

**USD Form 150
2019-2020
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2019-20 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk.) (from Table I)		=	<u>1,671.3</u>
2. Estimated 2019-20 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)			
9/20/19 <u>18.5</u> + 2/20/20 <u>0.0</u>		=	<u>18.5</u>
3. 2019-20 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)		=	<u>1,689.8</u>
4. Estimated 2019-20 weighted low enrollment and high enrollment. (from line 3)			
<u>1,689.8</u> x <u>0.035040</u> factor (from Table II)		=	<u>59.2</u>
	(see Footnote (a) and (b))		
5. Estimated 2019-20 Bilingual Weighting		=	<u>2.6</u>
A. (9/20/19 Contact Hrs <u>14.0</u> + 2/20/20 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>0.9</u>
B. (9/20/19 ELL Headcount <u>14</u> + 2/20/20 ELL Hdct <u>0</u>) x .185		=	<u>2.6</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2019-20 Career Technical Education (CTE) weighting (see Footnote (c))			
(9/20/19 CTE contact hrs <u>200.0</u> + 2/20/20 contact hrs <u>0.0</u>) / 6 x 0.5		=	<u>16.7</u>
7. Estimated 2019-20 At-Risk Student weighting			
9/20/19 Free Lunch <u>930</u> + 2/20/20 Free Lunch <u>0</u> x 0.484		=	<u>450.1</u>
8. Estimated 2019-20 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>97.7</u>
9. Estimated 2019-20 School Facilities Weighting (see Footnote (d))			
9/20/19 School Facilities FTE <u>0.0</u> + 2/20/20 School Facilities FTE <u>0.0</u> x 0.25		=	<u>0.0</u>
10. Estimated 2019-20 Transportation Weighting (Table III, Line 6)	<u>186,606</u> ÷	\$4,436	= <u>42.1</u>
11. Estimated 2019-20 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷	\$4,436	= <u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)	<u>2,354,740</u> ÷	\$4,436	= <u>530.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2019-20 Virtual State Aid (Table IV, Line 4)		=	<u>\$0</u>
15. Estimated 2019-20 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>2,889.0</u> x	\$4,436 + 0	= <u>\$12,815,604</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)			
\$0 (maximum allowed for this district)	÷	\$4,436 (Amt district will use, up to the maximum)	= <u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>2,889.0</u> x	\$4,436 + 0	= <u>\$12,815,604</u>

Local Option Budget -- See Form 155

18. Estimated 2019-20 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)		=	<u>\$13,103,416</u>
(Lines 3 through 11 + 16) = 2358.2 x 4558 = \$10748676 + <u>2,354,740</u> (Spec Ed)			